

Fiscal Impact
2nd Session of the 59th Legislature

Bill No.:	SB 1293
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Fiscal Analysis

Removes the requirement for OMES to contract with DPS for security at the former Robert S. Kerr and J. Howard Edmondson State Office Buildings. Directs OMES and CLO to contract with DPS for security at the Executive Center at 201 W 5th Street, where several state agencies were relocated. Currently, the building is served by 3 private security officers. The current contract is inadequate and must be changed. Annual total cost if the number was changed from 3 to 5 private security officers is \$340,808. Based on estimates given from DPS to the CLO, the annual cost of DPS providing 1 armed trooper and 4 security officers is \$464,110. A minimum increase of \$215,808 total to the budgets of agencies in the Executive Center is necessary for a minimum level of security. A total increase of \$339,110 would be necessary for adequate security through DPS, based on estimated costs.

FY'25 Impact: \$215,808.00-\$339,110.00

Full Year Impact: \$215,808.00-\$339,110.00

Prepared by: Office of Management and Enterprise Services